

세입예산서

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
총 계		775,652,731	726,434,517	49,218,214	6.78%
100 지방세수입		34,195,350	34,195,350	0	0.00%
	110 지방세	34,195,350	34,195,350	0	0.00%
	111 보통세	33,982,223	33,982,223	0	0.00%
	113 지난년도수입	213,127	213,127	0	0.00%
200 세외수입		24,825,710	24,630,806	194,904	0.79%
	210 경상직세외수입	11,349,090	11,354,186	△5,096	△0.04%
	211 재산임대수입	312,509	335,659	△23,150	△6.90%
	212 사용료수입	2,391,868	2,377,455	14,413	0.61%
	213 수수료수입	2,774,323	2,774,323	0	0.00%
	214 사업수입	2,112,000	2,111,000	1,000	0.05%
	215 징수교부금수입	663,390	660,749	2,641	0.40%
	216 이자수입	3,095,000	3,095,000	0	0.00%
	220 임시직세외수입	12,734,020	12,534,020	200,000	1.60%
	221 재산매각수입	205,000	205,000	0	0.00%
	222 자치단체간부담금	60,000	60,000	0	0.00%
	223 보조금반환수입	2,500,000	2,500,000	0	0.00%
	224 기타수입	9,469,020	9,269,020	200,000	2.16%
	225 지난년도수입	500,000	500,000	0	0.00%
230 지방행정제재·부과금		742,600	742,600	0	0.00%
	231 과징금	55,700	55,700	0	0.00%
	232 이행강제금	200,000	200,000	0	0.00%
	233 변상금	143,000	143,000	0	0.00%
	234 과태료	261,400	261,400	0	0.00%
	236 부담금	72,500	72,500	0	0.00%
	237 범칙금	10,000	10,000	0	0.00%
300 지방교부세		347,285,414	328,349,000	18,936,414	5.77%
	310 지방교부세	340,885,414	323,999,000	16,886,414	5.21%
	311 지방교부세	340,885,414	323,999,000	16,886,414	5.21%
320 지방소멸대응기금		6,400,000	4,350,000	2,050,000	47.13%
	321 지방소멸대응기금	6,400,000	4,350,000	2,050,000	47.13%
400 조정교부금등		22,341,000	19,200,000	3,141,000	16.36%

장·관·항		예산액	기정액	비교증감	
					증감률
	420 시·군조정교부금등	22,341,000	19,200,000	3,141,000	16.36%
	421 시·군조정교부금등	22,341,000	19,200,000	3,141,000	16.36%
500 보조금		311,439,430	305,664,438	5,774,992	1.89%
	510 국고보조금등	237,455,070	231,634,590	5,820,480	2.51%
	511 국고보조금등	237,455,070	231,634,590	5,820,480	2.51%
	520 시·도비보조금등	73,984,360	74,029,848	△45,488	△0.06%
	521 시·도비보조금등	73,984,360	74,029,848	△45,488	△0.06%
700 보전수입등및내부거래		35,565,827	14,394,923	21,170,904	147.07%
	710 보전수입등	34,200,904	13,030,000	21,170,904	162.48%
	711 잉여금	25,417,966	10,000,000	15,417,966	154.18%
	712 전년도이월금	6,882,938	0	6,882,938	순증
	715 보조금등반환금	1,900,000	3,030,000	△1,130,000	△37.29%
720 내부거래		1,364,923	1,364,923	0	0.00%
	721 전입금	1,364,923	1,364,923	0	0.00%