

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	775,652,731	100.00%	726,434,517	100.00%	49,218,214	6.78%
100 지방세수입	34,195,350	4.41%	34,195,350	4.71%	0	0.00%
110 지방세	34,195,350	4.41%	34,195,350	4.71%	0	0.00%
200 세외수입	24,825,710	3.20%	24,630,806	3.39%	194,904	0.79%
210 경상적세외수입	11,349,090	1.46%	11,354,186	1.56%	△5,096	△0.04%
220 임시적세외수입	12,734,020	1.64%	12,534,020	1.73%	200,000	1.60%
230 지방행정제재·부과금	742,600	0.10%	742,600	0.10%	0	0.00%
300 지방교부세	347,285,414	44.77%	328,349,000	45.20%	18,936,414	5.77%
310 지방교부세	340,885,414	43.95%	323,999,000	44.60%	16,886,414	5.21%
320 지방소멸대응기금	6,400,000	0.83%	4,350,000	0.60%	2,050,000	47.13%
400 조정교부금등	22,341,000	2.88%	19,200,000	2.64%	3,141,000	16.36%
420 시·군조정교부금등	22,341,000	2.88%	19,200,000	2.64%	3,141,000	16.36%
500 보조금	311,439,430	40.15%	305,664,438	42.08%	5,774,992	1.89%
510 국고보조금등	237,455,070	30.61%	231,634,590	31.89%	5,820,480	2.51%
520 시·도비보조금등	73,984,360	9.54%	74,029,848	10.19%	△45,488	△0.06%
700 보전수입등및내부거래	35,565,827	4.59%	14,394,923	1.98%	21,170,904	147.07%
710 보전수입등	34,200,904	4.41%	13,030,000	1.79%	21,170,904	162.48%
720 내부거래	1,364,923	0.18%	1,364,923	0.19%	0	0.00%