

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,002,272,361	100.00%	866,582,902	100.00%	135,689,459	15.66%
100 지방세수입	31,297,745	3.12%	31,297,745	3.61%	0	0.00%
110 지방세	31,297,745	3.12%	31,297,745	3.61%	0	0.00%
200 세외수입	28,852,783	2.88%	27,777,106	3.21%	1,075,677	3.87%
210 경상적세외수입	15,969,640	1.59%	14,976,963	1.73%	992,677	6.63%
220 임시적세외수입	11,670,570	1.16%	11,588,570	1.34%	82,000	0.71%
230 지방행정제재·부과금등	712,573	0.07%	711,573	0.08%	1,000	0.14%
240 지난연도 수입	500,000	0.05%	500,000	0.06%	0	0.00%
300 지방교부세 등	362,390,000	36.16%	333,950,000	38.54%	28,440,000	8.52%
310 지방교부세	357,240,000	35.64%	328,800,000	37.94%	28,440,000	8.65%
320 지방소멸대응기금	5,150,000	0.51%	5,150,000	0.59%	0	0.00%
400 조정교부금등	26,338,356	2.63%	22,000,000	2.54%	4,338,356	19.72%
420 시·군조정교부금등	26,338,356	2.63%	22,000,000	2.54%	4,338,356	19.72%
500 보조금	511,677,390	51.05%	429,126,256	49.52%	82,551,134	19.24%
510 국고보조금등	422,083,319	42.11%	340,370,659	39.28%	81,712,660	24.01%
520 시·도비보조금등	89,594,071	8.94%	88,755,597	10.24%	838,474	0.94%
700 보전수입등및내부거래	41,716,087	4.16%	22,431,795	2.59%	19,284,292	85.97%
710 보전수입등	40,414,292	4.03%	21,130,000	2.44%	19,284,292	91.26%
720 내부거래	1,301,795	0.13%	1,301,795	0.15%	0	0.00%