(2) 세출결산총괄

(단위:원)

과 목	예산액 ㉮	예산성립후 증감액㉯	예산현액 ㉰=㉮+㉯	지출원인 행위액㉱	지출액 ㉲	다음연도 이월액㉳				집행잔액 ㉰-㉲-㉳
						계	명시이월	사고이월	계속비이월	
합 계	463,908,289,000	79,018,911,864	542,927,200,864	464,405,191,125	421,246,921,202	78,361,699,602	16,377,967,960	27,874,287,332	34,109,444,310	43,318,580,060
일 반 회 계	436,761,159,000	77,152,190,034	513,913,349,034	448,758,242,563	405,909,114,260	78,062,982,172	16,377,967,960	27,575,569,902	34,109,444,310	29,941,252,602
일반공공행정	19,706,948,000	100,900,000	19,807,848,000	18,799,530,720	18,714,834,410	74,856,000	49,460,000	25,396,000		1,018,157,590
공공질서및안전	9,704,111,000	1,723,970,314	11,428,081,314	11,158,070,960	7,901,199,070	3,129,443,860		3,129,443,860		397,438,384
교육	3,675,122,000		3,675,122,000	3,619,692,130	3,619,692,130					55,429,870
문화및관광	36,524,392,000	19,246,060,060	55,770,452,060	37,267,325,810	32,405,381,670	21,278,184,350	3,745,446,000	4,146,665,520	13,386,072,830	2,086,886,040
환경보호	47,128,756,000	14,565,881,140	61,694,637,140	57,941,925,375	49,042,520,580	11,351,459,620	635,213,530	2,138,912,960	8,577,333,130	1,300,656,940
사회복지	69,143,237,000	4,278,752,120	73,421,989,120	65,971,525,600	64,807,061,080	6,820,346,210	2,067,642,000	1,157,089,210	3,595,615,000	1,794,581,830
보건	7,121,821,000	100,000,000	7,221,821,000	6,865,557,220	6,485,923,160	619,560,000	619,560,000			116,337,840
농림해양수산	88,780,296,000	12,129,930,300	100,910,226,300	95,394,196,440	86,717,369,330	9,116,986,380	1,265,000,000	6,253,403,190	1,598,583,190	5,075,870,590
산업・중소기업	4,913,153,000	1,704,912,590	6,618,065,590	6,143,676,480	4,475,575,410	1,856,461,012	219,418,970	1,637,042,042		286,029,168
수송및교통	18,198,560,000	9,421,001,890	27,619,561,890	22,814,936,828	16,692,295,120	9,975,523,700	6,451,532,100	3,523,991,600		951,743,070
국토및지역개발	63,614,188,000	14,563,676,620	78,177,864,620	70,948,874,230	63,214,331,530	13,840,161,040	1,324,695,360	5,563,625,520	6,951,840,160	1,123,372,050
예비비	16,356,004,000	△682,895,000	15,673,109,000							15,673,109,000
기타	51,894,571,000		51,894,571,000	51,832,930,770	51,832,930,770					61,640,230
특 별 회 계	27,147,130,000	1,866,721,830	29,013,851,830	15,646,948,562	15,337,806,942	298,717,430		298,717,430		13,377,327,458
공기업특별회계	4,894,139,000		4,894,139,000	3,624,740,970	3,624,740,970					1,269,398,030
상수도 지방공기업 특별회계	4,894,139,000		4,894,139,000	3,624,740,970	3,624,740,970					1,269,398,030

※다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ( )로 별도 표시

(단위:원)

과 목	예산액 ㉮	예산성립후 증감액㉯	예산현액 ㉰=㉮+㉯	지출원인 행위액㉱	지출액 ㉲	다음연도 이월액㉳				집행잔액 ㉰-㉲-㉳
						계	명시이월	사고이월	계속비이월	
기타특별회계	22,252,991,000	1,866,721,830	24,119,712,830	12,022,207,592	11,713,065,972	298,717,430		298,717,430		12,107,929,428
상수도사업 특별회계		562,149,960	562,149,960	37,030,882	37,030,882					525,119,078
의료급여기금 특별회계	749,225,000		749,225,000	729,886,210	729,886,210					19,338,790
농업발전기금 특별회계	6,831,967,000		6,831,967,000	938,799,000	938,799,000					5,893,168,000
기초생활보장기금 특별회계	1,109,092,000		1,109,092,000	33,248,000	33,248,000					1,075,844,000
농공지구조성사업 특별회계	653,594,000		653,594,000	313,407,620	313,407,620					340,186,380
수질개선 특별회계	9,110,830,000		9,110,830,000	8,832,697,390	8,532,280,540	298,717,430		298,717,430		279,832,030
하천골재채취운영 특별회계	2,546,679,000	992,021,870	3,538,700,870	994,264,680	985,539,910					2,553,160,960
기반시설 특별회계	216,912,000		216,912,000	103,765,810	103,765,810					113,146,190
공영개발사업 특별회계	1,034,692,000	312,550,000	1,347,242,000	39,108,000	39,108,000					1,308,134,000