

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				불납결손액 마	미수납액 바=라-④-마	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/다	④/라
합 계	723,649,495,000	99,951,535,017	823,601,030,017	803,725,927,956	803,342,814,520		3,913,615,355	799,429,199,165	114,649,710	4,182,079,081	97.1 %	99.5 %
지방세수입	26,188,500,000		26,188,500,000	28,770,964,110	28,278,603,950		470,913,290	27,807,690,660	36,654,280	926,619,170	106.2 %	96.7 %
보통세	25,913,500,000		25,913,500,000	28,069,349,780	27,827,852,300		279,483,410	27,548,368,890	1,148,690	519,832,200	106.3 %	98.1 %
지난년도수입	275,000,000		275,000,000	701,614,330	450,751,650		191,429,880	259,321,770	35,505,590	406,786,970	94.3 %	37.0 %
세외수입	24,829,134,000		24,829,134,000	29,257,434,581	26,912,278,015		987,882,035	25,924,395,980	77,995,430	3,255,043,171	104.4 %	88.6 %
경상적세외수입	11,558,603,000		11,558,603,000	12,144,336,679	11,888,700,749		51,482,980	11,837,217,769		307,118,910	102.4 %	97.5 %
임시적세외수입	13,270,531,000		13,270,531,000	17,113,097,902	15,023,577,266		936,399,055	14,087,178,211	77,995,430	2,947,924,261	106.2 %	82.3 %
지방교부세	276,580,000,000		276,580,000,000	276,643,613,000	276,643,613,000			276,643,613,000			100.0 %	100.0 %
지방교부세	276,580,000,000		276,580,000,000	276,643,613,000	276,643,613,000			276,643,613,000			100.0 %	100.0 %
조정교부금등	28,241,201,000		28,241,201,000	28,241,201,000	28,241,201,000			28,241,201,000			100.0 %	100.0 %
시·군조정교부금등	28,241,201,000		28,241,201,000	28,241,201,000	28,241,201,000			28,241,201,000			100.0 %	100.0 %
보조금	270,355,505,000		270,355,505,000	244,604,859,150	247,059,679,180		2,454,820,030	244,604,859,150			90.5 %	100.0 %
국고보조금등	219,033,670,000		219,033,670,000	193,447,224,720	194,212,848,250		765,623,530	193,447,224,720			88.3 %	100.0 %
시·도비보조금등	51,321,835,000		51,321,835,000	51,157,634,430	52,846,830,930		1,689,196,500	51,157,634,430			99.7 %	100.0 %
보전수입등및내부거래	97,455,155,000	99,951,535,017	197,406,690,017	196,207,856,115	196,207,439,375			196,207,439,375		416,740	99.4 %	100.0 %
보전수입등	39,546,117,000	99,951,535,017	139,497,652,017	138,298,817,365	138,298,400,625			138,298,400,625		416,740	99.1 %	100.0 %
내부거래	57,909,038,000		57,909,038,000	57,909,038,750	57,909,038,750			57,909,038,750			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉦	미수납액 ㉧=㉣-㉣-㉦	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉣	④/㉣
일 반 회 계	689,930,769,000	96,466,843,317	786,397,612,317	765,210,396,399	765,954,082,683		3,875,164,745	762,078,917,938	114,649,710	3,016,828,751	96.9 %	99.6 %
지방세수입	26,188,500,000		26,188,500,000	28,770,964,110	28,278,603,950		470,913,290	27,807,690,660	36,654,280	926,619,170	106.2 %	96.7 %
보통세	25,913,500,000		25,913,500,000	28,069,349,780	27,827,852,300		279,483,410	27,548,368,890	1,148,690	519,832,200	106.3 %	98.1 %
지난년도수입	275,000,000		275,000,000	701,614,330	450,751,650		191,429,880	259,321,770	35,505,590	406,786,970	94.3 %	37.0 %
세외수입	19,114,363,000		19,114,363,000	22,469,922,056	21,251,148,470		949,431,425	20,301,717,045	77,995,430	2,090,209,581	106.2 %	90.4 %
경상적세외수입	6,392,525,000		6,392,525,000	6,989,224,714	6,759,595,544		13,032,370	6,746,563,174		242,661,540	105.5 %	96.5 %
임시적세외수입	12,721,838,000		12,721,838,000	15,480,697,342	14,491,552,926		936,399,055	13,555,153,871	77,995,430	1,847,548,041	106.6 %	87.6 %
지방교부세	276,580,000,000		276,580,000,000	276,643,613,000	276,643,613,000			276,643,613,000			100.0 %	100.0 %
지방교부세	276,580,000,000		276,580,000,000	276,643,613,000	276,643,613,000			276,643,613,000			100.0 %	100.0 %
조정교부금등	28,241,201,000		28,241,201,000	28,241,201,000	28,241,201,000			28,241,201,000			100.0 %	100.0 %
시·군조정교부금등	28,241,201,000		28,241,201,000	28,241,201,000	28,241,201,000			28,241,201,000			100.0 %	100.0 %
보조금	266,245,360,000		266,245,360,000	240,494,713,480	242,949,533,510		2,454,820,030	240,494,713,480			90.3 %	100.0 %
국고보조금등	214,959,103,000		214,959,103,000	189,372,657,050	190,138,280,580		765,623,530	189,372,657,050			88.1 %	100.0 %
시·도비보조금등	51,286,257,000		51,286,257,000	51,122,056,430	52,811,252,930		1,689,196,500	51,122,056,430			99.7 %	100.0 %
보전수입등및내부거래	73,561,345,000	96,466,843,317	170,028,188,317	168,589,982,753	168,589,982,753			168,589,982,753			99.2 %	100.0 %
보전수입등	27,852,259,000	96,466,843,317	124,319,102,317	122,880,896,003	122,880,896,003			122,880,896,003			98.8 %	100.0 %
내부거래	45,709,086,000		45,709,086,000	45,709,086,750	45,709,086,750			45,709,086,750			100.0 %	100.0 %
공기업특별회계	10,993,911,000	2,029,185,810	13,023,096,810	12,864,441,024	12,828,293,044		32,324,440	12,795,968,604		68,472,420	98.3 %	99.5 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉧-㉥	비율(%)	
					수납총액 ㉧	물납액 ㉨	환급액 ㉩	실제수납액 ㉪=㉧+㉨-㉩			㉪/㉧	㉪/㉣
세외수입	2,515,748,000		2,515,748,000	2,408,243,405	2,372,095,425		32,324,440	2,339,770,985		68,472,420	93.0 %	97.2 %
경상적세외수입	2,515,748,000		2,515,748,000	2,365,770,425	2,337,533,925		32,324,440	2,305,209,485		60,560,940	91.6 %	97.4 %
임시적세외수입				42,472,980	34,561,500			34,561,500		7,911,480		81.4 %
보전수입등및내부거래	8,478,163,000	2,029,185,810	10,507,348,810	10,456,197,619	10,456,197,619			10,456,197,619			99.5 %	100.0 %
보전수입등	698,194,000	2,029,185,810	2,727,379,810	2,676,228,619	2,676,228,619			2,676,228,619			98.1 %	100.0 %
내부거래	7,779,969,000		7,779,969,000	7,779,969,000	7,779,969,000			7,779,969,000			100.0 %	100.0 %
기타특별회계	22,724,815,000	1,455,505,890	24,180,320,890	25,651,090,533	24,560,438,793		6,126,170	24,554,312,623		1,096,777,910	101.5 %	95.7 %
세외수입	3,199,023,000		3,199,023,000	4,379,269,120	3,289,034,120		6,126,170	3,282,907,950		1,096,361,170	102.6 %	75.0 %
경상적세외수입	2,650,330,000		2,650,330,000	2,789,341,540	2,791,571,280		6,126,170	2,785,445,110		3,896,430	105.1 %	99.9 %
임시적세외수입	548,693,000		548,693,000	1,589,927,580	497,462,840			497,462,840		1,092,464,740	90.7 %	31.3 %
보조금	4,110,145,000		4,110,145,000	4,110,145,670	4,110,145,670			4,110,145,670			100.0 %	100.0 %
국고보조금등	4,074,567,000		4,074,567,000	4,074,567,670	4,074,567,670			4,074,567,670			100.0 %	100.0 %
시·도비보조금등	35,578,000		35,578,000	35,578,000	35,578,000			35,578,000			100.0 %	100.0 %
보전수입등및내부거래	15,415,647,000	1,455,505,890	16,871,152,890	17,161,675,743	17,161,259,003			17,161,259,003		416,740	101.7 %	100.0 %
보전수입등	10,995,664,000	1,455,505,890	12,451,169,890	12,741,692,743	12,741,276,003			12,741,276,003		416,740	102.3 %	100.0 %
내부거래	4,419,983,000		4,419,983,000	4,419,983,000	4,419,983,000			4,419,983,000			100.0 %	100.0 %