

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	689,930,769,000	96,466,843,317	786,397,612,317	765,210,396,399	765,954,082,683		3,875,164,745	762,078,917,938	114,649,710	3,016,828,751
100 지방세수입	26,188,500,000		26,188,500,000	28,770,964,110	28,278,603,950		470,913,290	27,807,690,660	36,654,280	926,619,170
110 지방세	26,188,500,000		26,188,500,000	28,770,964,110	28,278,603,950		470,913,290	27,807,690,660	36,654,280	926,619,170
200 세외수입	19,114,363,000		19,114,363,000	22,469,922,056	21,251,148,470		949,431,425	20,301,717,045	77,995,430	2,090,209,581
210 경상적 세외수입	6,392,525,000		6,392,525,000	6,989,224,714	6,759,595,544		13,032,370	6,746,563,174		242,661,540
220 임시적 세외수입	12,721,838,000		12,721,838,000	15,480,697,342	14,491,552,926		936,399,055	13,555,153,871	77,995,430	1,847,548,041
300 지방교부세	276,580,000,000		276,580,000,000	276,643,613,000	276,643,613,000			276,643,613,000		
310 지방교부세	276,580,000,000		276,580,000,000	276,643,613,000	276,643,613,000			276,643,613,000		
400 조정교부금등	28,241,201,000		28,241,201,000	28,241,201,000	28,241,201,000			28,241,201,000		
420 시·군조정교부금등	28,241,201,000		28,241,201,000	28,241,201,000	28,241,201,000			28,241,201,000		
500 보조금	266,245,360,000		266,245,360,000	240,494,713,480	242,949,533,510		2,454,820,030	240,494,713,480		
510 국고보조금등	214,959,103,000		214,959,103,000	189,372,657,050	190,138,280,580		765,623,530	189,372,657,050		
520 시·도비보조금등	51,286,257,000		51,286,257,000	51,122,056,430	52,811,252,930		1,689,196,500	51,122,056,430		

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과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래	73,561,345,000	96,466,843,317	170,028,188,317	168,589,982,753	168,589,982,753			168,589,982,753		
710 보전수입등	27,852,259,000	96,466,843,317	124,319,102,317	122,880,896,003	122,880,896,003			122,880,896,003		
720 내부거래	45,709,086,000		45,709,086,000	45,709,086,750	45,709,086,750			45,709,086,750		