

하천골재채취운영 특별회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	2,790,232,000	1,399,342,890	4,189,574,890	4,162,330,710	4,162,330,710			4,162,330,710		
200 세외수입	2,272,890,000		2,272,890,000	2,245,645,820	2,245,645,820			2,245,645,820		
210 경상적세외수입	2,272,890,000		2,272,890,000	2,245,645,820	2,245,645,820			2,245,645,820		
214 사업수입	2,112,629,000		2,112,629,000	2,112,629,000	2,112,629,000			2,112,629,000		
214-01 사업장생산수입	2,112,629,000		2,112,629,000	2,112,629,000	2,112,629,000			2,112,629,000		
215 징수교부금수입	114,516,000		114,516,000	114,516,430	114,516,430			114,516,430		
215-01 징수교부금수입	114,516,000		114,516,000	114,516,430	114,516,430			114,516,430		
216 이자수입	45,745,000		45,745,000	18,500,390	18,500,390			18,500,390		
216-01 공공예금이자수입	45,745,000		45,745,000	18,500,390	18,500,390			18,500,390		
700 보전수입등및내부거래	517,342,000	1,399,342,890	1,916,684,890	1,916,684,890	1,916,684,890			1,916,684,890		
710 보전수입등	517,342,000	1,399,342,890	1,916,684,890	1,916,684,890	1,916,684,890			1,916,684,890		
711 잉여금	517,342,000		517,342,000	517,342,000	517,342,000			517,342,000		
711-01 순세계잉여금	517,342,000		517,342,000	517,342,000	517,342,000			517,342,000		
712 전년도이월금		1,399,342,890	1,399,342,890	1,399,342,890	1,399,342,890			1,399,342,890		
712-03 전년도이월사업비		1,399,342,890	1,399,342,890	1,399,342,890	1,399,342,890			1,399,342,890		