

농업발전기금 특별회계

(단위:원)

| 과목 조직-장-관-항-목 | 예산액 ㉑ | 전년도 이월액 ㉒ | 예산현액 ㉓=㉑+㉒ | 징 결 수 정 액 ㉔ | 수납액 | | | | 불납결손액 | 미수납액 |
|-----------------------|---------------|-----------------|---------------|----------------------------|---------------|----------|----------|------------------|-------|-------------|
| | | | | | 수납총액 ① | 물납액 ② | 환급액 ③ | 실제수납액 ④=①+②-③ | | |
| 합 계 | 6,600,621,000 | | 6,600,621,000 | 7,076,700,950 | 6,948,973,000 | | | 6,948,973,000 | | 127,727,950 |
| 200 세외수입 | 74,280,000 | | 74,280,000 | 259,254,730 | 131,526,780 | | | 131,526,780 | | 127,727,950 |
| 210 경상적세외수입 | 74,280,000 | | 74,280,000 | 131,526,780 | 131,526,780 | | | 131,526,780 | | |
| 216 이자수입 | 74,280,000 | | 74,280,000 | 131,526,780 | 131,526,780 | | | 131,526,780 | | |
| 216-01 공공예금이자수입 | 47,280,000 | | 47,280,000 | 131,526,780 | 131,526,780 | | | 131,526,780 | | |
| 216-02 민간용자금회수이자수입 | 27,000,000 | | 27,000,000 | | | | | | | |
| 220 임시적세외수입 | | | | 127,727,950 | | | | | | 127,727,950 |
| 225 지난년도수입 | | | | 127,727,950 | | | | | | 127,727,950 |
| 225-01 지난년도수입 | | | | 127,727,950 | | | | | | 127,727,950 |
| 700 보전수입등및내부거래 | 6,526,341,000 | | 6,526,341,000 | 6,817,446,220 | 6,817,446,220 | | | 6,817,446,220 | | |
| 710 보전수입등 | 6,526,341,000 | | 6,526,341,000 | 6,817,446,220 | 6,817,446,220 | | | 6,817,446,220 | | |
| 711 잉여금 | 5,896,341,000 | | 5,896,341,000 | 5,890,546,220 | 5,890,546,220 | | | 5,890,546,220 | | |
| 711-01 순세계잉여금 | 5,896,341,000 | | 5,896,341,000 | 5,890,546,220 | 5,890,546,220 | | | 5,890,546,220 | | |
| 713 용자금원금수입 | 630,000,000 | | 630,000,000 | 926,900,000 | 926,900,000 | | | 926,900,000 | | |
| 713-01 민간용자금회수수입 | 630,000,000 | | 630,000,000 | 926,900,000 | 926,900,000 | | | 926,900,000 | | |