

(3) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	823,601,030,017	799,429,199,555	24,171,830,852	786,397,612,317	762,078,917,938	24,318,694,379	13,023,096,810	12,795,968,604	227,128,206	24,180,320,890	24,554,312,623	△373,991,733
① 지방세수입	26,188,500,000	27,807,690,660	△1,619,190,660	26,188,500,000	27,807,690,660	△1,619,190,660						
지방세	26,188,500,000	27,807,690,660	△1,619,190,660	26,188,500,000	27,807,690,660	△1,619,190,660						
② 세외수입	24,829,134,000	25,924,395,980	△1,095,261,980	19,114,363,000	20,301,717,045	△1,187,354,045	2,515,748,000	2,339,770,985	175,977,015	3,199,023,000	3,282,907,950	△83,884,950
경상적세외수입	11,558,603,000	11,837,217,769	△278,614,769	6,392,525,000	6,746,563,174	△354,038,174	2,515,748,000	2,305,209,485	210,538,515	2,650,330,000	2,785,445,110	△135,115,110
임시적세외수입	13,270,531,000	14,087,178,211	△816,647,211	12,721,838,000	13,555,153,871	△833,315,871		34,561,500	△34,561,500	548,693,000	497,462,840	51,230,160
③ 지방교부세	276,580,000,000	276,643,613,000	△63,613,000	276,580,000,000	276,643,613,000	△63,613,000						
지방교부세	276,580,000,000	276,643,613,000	△63,613,000	276,580,000,000	276,643,613,000	△63,613,000						
④ 조정교부금 등	28,241,201,000	28,241,201,000		28,241,201,000	28,241,201,000							
시·군조정교부금 등	28,241,201,000	28,241,201,000		28,241,201,000	28,241,201,000							
⑤ 보조금	270,355,505,000	244,604,859,150	25,750,645,850	266,245,360,000	240,494,713,480	25,750,646,520				4,110,145,000	4,110,145,670	△670
국고보조금등	219,033,670,000	193,447,224,720	25,586,445,280	214,959,103,000	189,372,657,050	25,586,445,950				4,074,567,000	4,074,567,670	△670
시·도비보조금 등	51,321,835,000	51,157,634,430	164,200,570	51,286,257,000	51,122,056,430	164,200,570				35,578,000	35,578,000	
⑥ 보전수입등 및내부거래	197,406,690,017	196,207,439,375	1,199,250,642	170,028,188,317	168,589,982,753	1,438,205,564	10,507,348,810	10,456,197,619	51,151,191	16,871,152,890	17,161,259,003	△290,106,113
보전수입등	139,497,652,017	138,298,400,625	1,199,251,392	124,319,102,317	122,880,896,003	1,438,206,314	2,727,379,810	2,676,228,619	51,151,191	12,451,169,890	12,741,276,003	△290,106,113
내부거래	57,909,038,000	57,909,038,750	△750	45,709,086,000	45,709,086,750	△750	7,779,969,000	7,779,969,000		4,419,983,000	4,419,983,000	
세출	823,601,030,017	662,126,594,746	161,474,435,271	786,397,612,317	629,131,929,806	157,267,732,503	13,023,096,810	9,536,912,896	3,486,183,914	24,180,320,890	23,459,802,036	720,518,854
① 인건비	75,807,504,620	71,768,652,084	4,038,852,536	73,452,532,620	69,699,331,052	3,753,201,568	2,109,721,000	1,837,001,730	272,719,270	245,251,000	232,319,302	12,931,698

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
② 물건비	39,104,114,370	33,741,944,207	5,362,170,163	37,334,383,370	32,132,693,981	5,201,689,389	1,323,180,000	1,262,244,506	60,935,494	446,551,000	347,005,720	99,545,280
③ 경상이전	217,501,405,580	204,317,904,393	13,183,501,187	212,847,300,580	199,711,237,969	13,136,062,611				4,654,105,000	4,606,666,424	47,438,576
④ 자본지출	431,132,182,447	294,559,757,840	136,572,424,607	417,354,598,747	284,172,256,700	133,182,342,047	9,490,195,810	6,437,666,660	3,052,529,150	4,287,387,890	3,949,834,480	337,553,410
⑤ 융자및출자	2,050,000,000	2,000,000,000	50,000,000							2,050,000,000	2,000,000,000	50,000,000
⑦ 내부거래	50,025,895,000	49,888,495,000	137,400,000	37,617,691,000	37,617,691,000					12,408,204,000	12,270,804,000	137,400,000
⑧ 예비비및기타	7,979,928,000	5,849,841,222	2,130,086,778	7,791,106,000	5,796,669,112	1,994,436,888	100,000,000		100,000,000	88,822,000	53,172,110	35,649,890