

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	590,666,159,000	83,484,259,110	674,150,418,110	681,198,653,831	679,399,220,741	1,942,873,940	677,456,346,801	3,742,307,030	476,629,340	3,265,677,690	100.5 %	99.5 %
일반회계	549,761,274,000	81,292,887,970	631,054,161,970	637,462,709,530	636,169,221,360	1,931,000,590	634,238,220,770	3,224,488,760	476,629,340	2,747,859,420	100.5 %	99.5 %
지방세수입	16,339,523,000		16,339,523,000	18,516,825,800	19,038,897,590	1,564,847,960	17,474,049,630	1,042,776,170	224,847,890	817,928,280	106.9 %	94.4 %
보통세	16,032,000,000		16,032,000,000	19,120,502,450	18,653,453,610	167,627,510	18,485,826,100	634,676,350	119,518,960	515,157,390	115.3 %	96.7 %
지난년도수입	307,523,000		307,523,000	△603,676,650	385,443,980	1,397,220,450	△1,011,776,470	408,099,820	105,328,930	302,770,890	△329.0 %	167.6 %
세외수입	21,881,466,000		21,881,466,000	26,677,294,224	24,673,010,264	177,428,630	24,495,581,634	2,181,712,590	251,781,450	1,929,931,140	111.9 %	91.8 %
경상적세외수입	9,389,206,000		9,389,206,000	9,828,318,774	9,777,229,234	9,775,610	9,767,453,624	60,865,150		60,865,150	104.0 %	99.4 %
임시적세외수입	12,492,260,000		12,492,260,000	16,848,975,450	14,895,781,030	167,653,020	14,728,128,010	2,120,847,440	251,781,450	1,869,065,990	117.9 %	87.4 %
지방교부세	258,155,818,000		258,155,818,000	263,254,449,860	263,254,449,860		263,254,449,860				102.0 %	100.0 %
지방교부세	258,155,818,000		258,155,818,000	263,254,449,860	263,254,449,860		263,254,449,860				102.0 %	100.0 %
조정교부금등	24,776,590,000		24,776,590,000	24,776,629,000	24,776,629,000		24,776,629,000				100.0 %	100.0 %
시·군조정교부금등	24,776,590,000		24,776,590,000	24,776,629,000	24,776,629,000		24,776,629,000				100.0 %	100.0 %
보조금	172,389,288,000		172,389,288,000	166,826,032,780	167,014,756,780	188,724,000	166,826,032,780				96.8 %	100.0 %
국고보조금등	136,415,685,000		136,415,685,000	131,264,014,980	131,297,282,980	33,268,000	131,264,014,980				96.2 %	100.0 %
시·도비보조금등	35,973,603,000		35,973,603,000	35,562,017,800	35,717,473,800	155,456,000	35,562,017,800				98.9 %	100.0 %
보전수입등및내부거래	56,218,589,000	81,292,887,970	137,511,476,970	137,411,477,866	137,411,477,866		137,411,477,866				99.9 %	100.0 %
보전수입등	50,292,434,000	81,292,887,970	131,585,321,970	131,485,324,296	131,485,324,296		131,485,324,296				99.9 %	100.0 %

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
내부거래	5,926,155,000		5,926,155,000	5,926,153,570	5,926,153,570		5,926,153,570				100.0 %	100.0 %
특별회계	40,904,885,000	2,191,371,140	43,096,256,140	43,735,944,301	43,229,999,381	11,873,350	43,218,126,031	517,818,270		517,818,270	100.3 %	98.8 %
공기업특별회계	7,581,953,000	757,749,740	8,339,702,740	8,260,684,028	8,192,339,768	10,277,770	8,182,061,998	78,622,030		78,622,030	98.1 %	99.0 %
상수도 지방공기업 특별회계	7,581,953,000	757,749,740	8,339,702,740	8,260,684,028	8,192,339,768	10,277,770	8,182,061,998	78,622,030		78,622,030	98.1 %	99.0 %
기타특별회계	33,322,932,000	1,433,621,400	34,756,553,400	35,475,260,273	35,037,659,613	1,595,580	35,036,064,033	439,196,240		439,196,240	100.8 %	98.8 %
기초생활보장기금 특별회계	1,427,311,000		1,427,311,000	1,547,942,094	1,440,912,294		1,440,912,294	107,029,800		107,029,800	101.0 %	93.1 %
의료급여기금 특별회계	840,635,000		840,635,000	978,584,935	845,345,625		845,345,625	133,239,310		133,239,310	100.6 %	86.4 %
공영개발사업 특별회계	2,479,595,000	412,550,000	2,892,145,000	2,895,224,249	2,895,224,249		2,895,224,249				100.1 %	100.0 %
농공지구조성사업 특별회계	769,844,000		769,844,000	825,347,765	768,215,745		768,215,745	57,132,020		57,132,020	99.8 %	93.1 %
하천골재채취운영 특별회계	11,903,972,000		11,903,972,000	9,998,530,730	9,998,530,730		9,998,530,730				84.0 %	100.0 %
농업발전기금 특별회계	7,026,778,000		7,026,778,000	8,465,739,240	8,326,787,900		8,326,787,900	138,951,340		138,951,340	118.5 %	98.4 %
수질개선 특별회계	8,874,797,000	1,021,071,400	9,895,868,400	10,763,891,260	10,762,643,070	1,595,580	10,761,047,490	2,843,770		2,843,770	108.7 %	100.0 %