

## 가. 세입결산

○ 총괄(관별)

기초생활보장기금 특별회계

(단위:원)

| 과목<br>장 - 관    | 예산액<br>가      | 전년도<br>이월액<br>나 | 예산현액<br>다=가+나 | 징수<br>결정액<br>라 | 수납액           |      |                | 미수납액<br>마=라-③ | 미수납액처리 |             |
|----------------|---------------|-----------------|---------------|----------------|---------------|------|----------------|---------------|--------|-------------|
|                |               |                 |               |                | 수납총액①         | 환급액② | 실제수납액<br>③=①-② |               | 결손처분   | 다음연도<br>이월액 |
| 합 계            | 1,427,311,000 |                 | 1,427,311,000 | 1,547,942,094  | 1,440,912,294 |      | 1,440,912,294  | 107,029,800   |        | 107,029,800 |
| 200 세외수입       | 24,493,000    |                 | 24,493,000    | 136,623,890    | 39,760,810    |      | 39,760,810     | 96,863,080    |        | 96,863,080  |
| 210 경상적세외수입    | 17,493,000    |                 | 17,493,000    | 19,594,210     | 19,043,790    |      | 19,043,790     | 550,420       |        | 550,420     |
| 220 임시적세외수입    | 7,000,000     |                 | 7,000,000     | 117,029,680    | 20,717,020    |      | 20,717,020     | 96,312,660    |        | 96,312,660  |
| 700 보전수입등및내부거래 | 1,402,818,000 |                 | 1,402,818,000 | 1,411,318,204  | 1,401,151,484 |      | 1,401,151,484  | 10,166,720    |        | 10,166,720  |
| 710 보전수입등      | 1,402,818,000 |                 | 1,402,818,000 | 1,411,318,204  | 1,401,151,484 |      | 1,401,151,484  | 10,166,720    |        | 10,166,720  |