

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	816,626,482	100.00%	724,353,181	100.00%	92,273,301	12.74%
100 지방세수입	35,604,071	4.36%	35,604,071	4.92%	0	0.00%
110 지방세	35,604,071	4.36%	35,604,071	4.92%	0	0.00%
200 세외수입	23,344,916	2.86%	23,160,170	3.20%	184,746	0.80%
210 경상적세외수입	9,560,237	1.17%	9,560,237	1.32%	0	0.00%
220 임시적세외수입	12,333,333	1.51%	12,333,333	1.70%	0	0.00%
230 지방행정제재·부과금	1,451,346	0.18%	1,266,600	0.17%	184,746	14.59%
300 지방교부세	396,652,000	48.57%	357,398,102	49.34%	39,253,898	10.98%
310 지방교부세	388,652,000	47.59%	349,398,102	48.24%	39,253,898	11.23%
320 지방소멸대응기금	8,000,000	0.98%	8,000,000	1.10%	0	0.00%
400 조정교부금등	23,674,806	2.90%	23,644,806	3.26%	30,000	0.13%
420 시·군조정교부금등	23,674,806	2.90%	23,644,806	3.26%	30,000	0.13%
500 보조금	283,922,015	34.77%	272,086,197	37.56%	11,835,818	4.35%
510 국고보조금등	212,168,528	25.98%	201,110,021	27.76%	11,058,507	5.50%
520 시·도비보조금등	71,753,487	8.79%	70,976,176	9.80%	777,311	1.10%
700 보전수입등및내부거래	53,428,674	6.54%	12,459,835	1.72%	40,968,839	328.81%
710 보전수입등	52,068,839	6.38%	11,100,000	1.53%	40,968,839	369.09%
720 내부거래	1,359,835	0.17%	1,359,835	0.19%	0	0.00%