

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	858,079,882	100.00%	816,626,482	100.00%	41,453,400	5.08%
100 지방세수입	35,604,071	4.15%	35,604,071	4.36%	0	0.00%
110 지방세	35,604,071	4.15%	35,604,071	4.36%	0	0.00%
200 세외수입	29,141,576	3.40%	23,344,916	2.86%	5,796,660	24.83%
210 경상적세외수입	13,474,417	1.57%	9,560,237	1.17%	3,914,180	40.94%
220 임시적세외수입	14,215,813	1.66%	12,333,333	1.51%	1,882,480	15.26%
230 지방행정제재·부과금	1,451,346	0.17%	1,451,346	0.18%	0	0.00%
300 지방교부세	360,642,366	42.03%	396,652,000	48.57%	△36,009,634	△9.08%
310 지방교부세	352,642,366	41.10%	388,652,000	47.59%	△36,009,634	△9.27%
320 지방소멸대응기금	8,000,000	0.93%	8,000,000	0.98%	0	0.00%
400 조정교부금등	34,572,366	4.03%	23,674,806	2.90%	10,897,560	46.03%
420 시·군조정교부금등	34,572,366	4.03%	23,674,806	2.90%	10,897,560	46.03%
500 보조금	300,490,829	35.02%	283,922,015	34.77%	16,568,814	5.84%
510 국고보조금등	218,216,201	25.43%	212,168,528	25.98%	6,047,673	2.85%
520 시·도비보조금등	82,274,628	9.59%	71,753,487	8.79%	10,521,141	14.66%
700 보전수입등및내부거래	97,628,674	11.38%	53,428,674	6.54%	44,200,000	82.73%
710 보전수입등	52,068,839	6.07%	52,068,839	6.38%	0	0.00%
720 내부거래	45,559,835	5.31%	1,359,835	0.17%	44,200,000	3250.39%