

# 세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	843,426,901	100.00%	858,079,882	100.00%	△14,652,981	△1.71%
100 지방세수입	33,035,317	3.92%	35,604,071	4.15%	△2,568,754	△7.21%
110 지방세	33,035,317	3.92%	35,604,071	4.15%	△2,568,754	△7.21%
111 보통세	32,954,904	3.91%	35,358,929	4.12%	△2,404,025	△6.80%
113 지난년도수입	80,413	0.01%	245,142	0.03%	△164,729	△67.20%
200 세외수입	30,870,808	3.66%	29,141,576	3.40%	1,729,232	5.93%
210 경상적세외수입	13,941,808	1.65%	13,474,417	1.57%	467,391	3.47%
211 재산임대수입	339,126	0.04%	394,126	0.05%	△55,000	△13.95%
212 사용료수입	3,107,696	0.37%	2,702,241	0.31%	405,455	15.00%
213 수수료수입	2,809,800	0.33%	2,759,800	0.32%	50,000	1.81%
214 사업수입	1,379,836	0.16%	1,312,900	0.15%	66,936	5.10%
215 징수교부금수입	710,350	0.08%	710,350	0.08%	0	0.00%
216 이자수입	5,595,000	0.66%	5,595,000	0.65%	0	0.00%
220 임시적세외수입	15,156,241	1.80%	14,215,813	1.66%	940,428	6.62%
221 재산매각수입	416,732	0.05%	345,304	0.04%	71,428	20.69%
222 자치단체간부담금	60,000	0.01%	60,000	0.01%	0	0.00%
223 보조금반환수입	2,500,000	0.30%	2,500,000	0.29%	0	0.00%
224 기타수입	10,579,509	1.25%	9,710,509	1.13%	869,000	8.95%
225 지난년도수입	1,600,000	0.19%	1,600,000	0.19%	0	0.00%
230 지방행정제재·부과금	1,772,759	0.21%	1,451,346	0.17%	321,413	22.15%
231 과징금	716,700	0.08%	716,700	0.08%	0	0.00%
232 이행강제금	450,000	0.05%	200,000	0.02%	250,000	125.00%
233 변상금	15,000	0.00%	15,000	0.00%	0	0.00%
234 과태료	274,400	0.03%	254,400	0.03%	20,000	7.86%
235 환수금	51,413	0.01%	0	0.00%	51,413	순증
236 부담금	255,246	0.03%	255,246	0.03%	0	0.00%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세	350,720,366	41.58%	360,642,366	42.03%	△9,922,000	△2.75%
310 지방교부세	342,720,366	40.63%	352,642,366	41.10%	△9,922,000	△2.81%
311 지방교부세	342,720,366	40.63%	352,642,366	41.10%	△9,922,000	△2.81%
320 지방소멸대응기금	8,000,000	0.95%	8,000,000	0.93%	0	0.00%
321 지방소멸대응기금	8,000,000	0.95%	8,000,000	0.93%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	34,686,366	4.11%	34,572,366	4.03%	114,000	0.33%
420 시·군조정교부금등	34,686,366	4.11%	34,572,366	4.03%	114,000	0.33%
421 시·군조정교부금등	34,686,366	4.11%	34,572,366	4.03%	114,000	0.33%
500 보조금	295,825,370	35.07%	300,490,829	35.02%	△4,665,459	△1.55%
510 국고보조금등	211,632,810	25.09%	218,216,201	25.43%	△6,583,391	△3.02%
511 국고보조금등	211,632,810	25.09%	218,216,201	25.43%	△6,583,391	△3.02%
520 시·도비보조금등	84,192,560	9.98%	82,274,628	9.59%	1,917,932	2.33%
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700 보전수입등및내부거래	98,288,674	11.65%	97,628,674	11.38%	660,000	0.68%
710 보전수입등	52,728,839	6.25%	52,068,839	6.07%	660,000	1.27%
711 잉여금	40,914,454	4.85%	40,914,454	4.77%	0	0.00%
712 전년도이월금	10,054,385	1.19%	10,054,385	1.17%	0	0.00%
715 보조금등반환금	1,760,000	0.21%	1,100,000	0.13%	660,000	60.00%
720 내부거래	45,559,835	5.40%	45,559,835	5.31%	0	0.00%
721 전입금	45,559,835	5.40%	45,559,835	5.31%	0	0.00%