【하천골재채취운영 특별회계】【안전총괄과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	환급액 ②	실제수납액 ③=①-②	불납결손액	미수납액
합 계	8,711,302,000	1,920,735,390	10,632,037,390	9,338,833,610	9,338,833,610		9,338,833,610		
안전총괄과	8,711,302,000	1,920,735,390	10,632,037,390	9,338,833,610	9,338,833,610		9,338,833,610		
200 세외수입	85,998,000		85,998,000	26,705,420	26,705,420		26,705,420		
210 경상적세외수입	85,998,000		85,998,000	26,705,420	26,705,420		26,705,420		
214 사업수입									
214-01 사업장생산수입									
216 이자수입	85,998,000		85,998,000	26,705,420	26,705,420		26,705,420		
216-01 공공예금이자수입	85,998,000		85,998,000	26,705,420	26,705,420		26,705,420		
700 보전수입등및내부거래	8,625,304,000	1,920,735,390	10,546,039,390	9,312,128,190	9,312,128,190		9,312,128,190		
710 보전수입등	8,625,304,000	1,920,735,390	10,546,039,390	9,312,128,190	9,312,128,190		9,312,128,190		
711 잉여금	8,625,304,000		8,625,304,000	7,391,392,800	7,391,392,800		7,391,392,800		
711-01 순세계잉여금	8,625,304,000		8,625,304,000	7,391,392,800	7,391,392,800		7,391,392,800		
712 전년도이월금		1,920,735,390	1,920,735,390	1,920,735,390	1,920,735,390		1,920,735,390		
712-03 전년도이월사업비		1,920,735,390	1,920,735,390	1,920,735,390	1,920,735,390		1,920,735,390		